

2025 Estimates

Estimated expenditure for the period from 1 January to 31 December 2025 (Euro)

	Total	Television programme service	Sound broadcasting service	Audiovisual on-demand media service	Designated Online service	Intermediary service	Hosting service	BF Recoupment	Exchequer
Pay	25,119,168	1,923,270	1,351,620	1,079,453	7,715,894	9,633,712	994,761	2,046,026	374,432
Non -Pay									
Audit & Risk Committee fees	21,648	974	866	866	8,118	9,013	863	948	-
Professional services fees	16,018,061	1,387,999	682,312	561,440	5,723,622	6,571,290	812,241	174,158	105,000
Administration Expenses	9,051,767	592,259	293,261	234,807	3,225,645	4,002,401	431,980	226,414	45,000
Auditors Remuneration	17,000	765	680	680	6,375	7,078	678	744	-
Grant & Development Payments	920,000	368,000	184,000	-	184,000	184,000	-	-	-
Premises & Related Expenditure	3,558,644	160,139	142,346	142,346	1,334,492	1,481,586	141,909	155,827	-
Bank interest and charges	7,000	315	280	280	2,625	2,914	279	307	-
Total Non- Pay	29,594,121	2,510,451	1,303,744	940,418	10,484,876	12,258,282	1,387,951	558,398	150,000
Total 2025 Budget	54,713,289	4,433,722	2,655,364	2,019,871	18,200,770	21,891,994	2,382,711	2,604,424	524,432

Estimated expenditure for the period from 1 January to 31 December 2025 (expressed as percentage of totals)

	Total	Television programme service	Sound broadcasting service	Audiovisual on-demand media service	Designated Online services	Intermediary service	Hosting service	BF Recoupment	Exchequer
Pay	100%	8%	5%	4%	31%	38%	4%	8%	1%
Non -Pay									
Audit & Risk Committee fees	100%	5%	4%	4%	38%	42%	4%	4%	
Professional services fees	100%	9%	4%	4%	36%	41%	5%	1%	1%
Administration Expenses	100%	7%	3%	3%	36%	44%	5%	3%	0.50%
Auditors Remuneration	100%	5%	4%	4%	38%	42%	4%	4%	
Grant & Development Payments	100%	40%	20%		20%	20%			
Premises & Related Expenditure	100%	5%	4%	4%	38%	42%	4%	4%	
Bank interest and charges	100%	5%	4%	4%	38%	42%	4%	4%	
Total Non- Pay	100%	8%	4%	3%	35%	41%	5%	2%	1%
Total Budget	100%	8%	5%	4%	33%	40%	4%	5%	1%

2025 Levy Calculation Tables

In line with the Broadcasting Act 2009 (Section 21) Levy (No.2) Order 2024, S.I. No. 698 of 2024, including in accordance with, but without limitation to, Schedules 2(15), 3(11), 5(9), 6(8), 7(8), and 8(8) and thereof, the levy which shall apply to relevant providers shall be calculated based on the percentages/rate in the below tables:

Television programme service - B1: (those whose qualifying income is greater than €500,000)

Base year qualifying income	Percentage Levy*
€1 to €1,000,000	2.47%
€1,000,001 to €10,000,000	2.22%
€10,000,001 to € 20,000,000	1.97%
€20,000,001 to €45,000,000	1.72%
Over €45,000,000	0.72%

Television programme service – B2: (those whose qualifying income is greater than €500,000)

Rate	1.12%
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Sound broadcasting service - (those whose qualifying income is greater than €500,000)

Rate	2.04%
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Audiovisual on-demand media service - (those whose qualifying income is greater than €500,000)

Rate	0.49%
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Designated online service

Rate per user (€)**	0.0140
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Intermediary service

Rate per user (€)**	0.0076
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Hosting service

Rate per user (€)**	0.0051
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* Percentage levy is rounded to two decimal places.

** Rate per user is rounded to four decimal places.